

# WHAT CAN YOU DO?

## FOR MORE INFORMATION

Contact: [Building.Fatima@gmail.com](mailto:Building.Fatima@gmail.com)

Website: [www.ourladyoffatima.ca](http://www.ourladyoffatima.ca)

### Finances:

Total Project Estimate	\$14,000,000
Phase 1	\$ 8,300,000
Amount Required to Start Phase 1 (40%)	\$ 3,320,000
Parish Building Fund:	\$ 1,500,000
Balance Financed Through Loan	\$ 4,980,000
Need to Raise	\$ 1,820,000

### Your Building Committee:

- Father Patrick Chisholm
- Clarissa Brennan
- Dan Legal
- Daniel Roy
- Matt Henney
- Mary Alice Boyer
- Margaret Huggan

### Where we are:

Number of Families  
In Parish 750

Average Weekly  
Contribution per Family \$ 13  
(Includes First Collection, Building Fund, and  
Project Advance Rebate)

Average Lower Mainland  
Hourly Wage per Family \$ 43/hr\*  
Recommended weekly gift is one hour's wage

\*Based on information from Stats Can for 2015

## Our Lady of Fatima Parish / La Paroisse Notre Dame de Fatima

### Plan for the Future





## CURRENT CONDITIONS

- Medium to high seismic concerns in all buildings.
- Mechanical/structural/electrical improvements needed for safety and energy efficiency.



## HISTORY

- The current church was built in 1958
- The current school was built in 1948, and is now 70 years old
- Last upgrades were in 2010, to the water, sanitary, and storm systems, and to purchase a portable to accommodate Pre-K, at a cost of \$250,000
- In 2013, Fatima was required to develop an Infrastructure Renewal Plan. Specifically focused on seismic evaluations
- In 2014, the Archdiocese distributed reports to all parishes
- In 2015, the Campus Master Plan Directive engaged professional consultants to provide a more detailed evaluation and repair/replacement recommendations

Building	Seismic Status (RCAV)	Non-Seismic Needs
Fatima Centre/ Gym	Medium	Minimal repairs required
Church	High	Significant structural, electrical, mechanical repairs required
School	Medium	Significant repairs required
Rectory/ Offices	Medium	Should fix flooring and insulation.
Parking Lot	N/A	Drainage, soil, and compaction improvements required

## OPTIONS

Three Options Submitted to the Archdiocese:

1. Minimal Repairs
  - Estimated cost: \$700,000
  - Does not include seismic work
  - Does not meet requirements of RCAV
2. Partial Repairs
  - Estimated cost: \$11,300,000
  - Seismic upgrades to church
  - Additional foyer and offices in the church
  - Replacement of school building
  - Recommended mechanical and electrical repairs to Fatima Centre
3. Full Replacement (church, school, rectory)
  - Estimated cost: \$14,000,000
  - Phase 1 - New church, rectory and offices, new upper parking lot: \$8,300,000
  - Phase 2 - School replacement plus lower parking lot: \$5,600,000
  - Phase 3 - Electrical repairs to Fatima Centre/ Gym: \$50,000

Over the long-term, Option 3 is the most cost-effective choice, and is the easiest to complete logistically. Option 2 still requires the complete closure of the buildings for an extended time.

